

**Williston School District
Proposed 2014-2015 Budget
Announced Tuition and Transportation Rates**

Estimated Budget for VT DOE Tuition Estimate	\$	17,253,639
Special Education (SpEd, EEE, Psych, & SLP)	\$	3,416,897
ELP	\$	178,989
Pupil Transportation Expenditures (w/debt service)	\$	674,236
Less Total Deductions	\$	4,270,122
Total Allowable Costs	\$	12,983,517
Enrollment Projections:		
Projected Enrollment		923
Announced Tuition Rate	\$	14,067
Transportation Costs and Debt Service	\$	674,236
Transportation Rate	\$	730
<u>St. George Contract Rates</u>		
Grades K-8 Tuition Rate	100% \$	14,066
Transportation Rate	100% \$	730