

Addison School District FY2015 Equalized Pupil

Union High School District: Vergennes UHSD #5

Summary Information		
	Town	UHSD
Unweighted Long-Term Average (two-year ADM average)	80.75	113.90
Weighted Long-Term Average	76.84	128.72
Poverty Added Weight	3.31	5.54
LEP Added Weight	-	-
Total Weighted Long Term Average ADM	80.15	134.26
Equalized Pupil count based on an equalizing ratio of 0.91477 (BEFORE 3.5% CAP)*	73.32	122.82
Equalized Pupil with Annual Decline limited to 3.5%		
Municipality FY2013 Equalized Pupils = 214.01		
Municipality FY2015 Equalized Pupils as adjusted = 206.52		
Equalized Pupil TORO Ratio	37.38%	62.62%
Equalized Pupil TORO	77.20	129.32

Detail Calculation

	Grade Level	FY2013	FY2014
ADM	Early Essential Education	-	-
	Pre-Kindergarten, 6 hours or more per week	7.50	7.00
	Kindergarten part-time	-	-
	Kindergarten full-time	6.00	9.00
	1st grade	5.00	5.00
	2nd grade	16.00	5.00
	3rd grade	9.00	15.00
	4th grade	11.00	7.00
	5th grade	15.00	12.00
	6th grade	17.00	15.00
	7th grade	18.00	18.00
	8th grade	17.00	17.00
	9th grade	18.45	18.25
	10th grade	17.00	18.00
	11th grade	25.00	18.00
	12th grade	21.00	22.10
	Adult - no diploma	-	-
	Total pupils	202.95	186.35

	Grade Level	Town	UHSD
Long-Term Average*	Early Essential Education	-	-
	Pre-Kindergarten, 6 hours or more per week	7.25	-
	Kindergarten part-time	-	-
Two-Year ADM Average OR	Kindergarten full-time	7.50	-
	1st grade	5.00	-
	2nd grade	10.50	-
Fast Growth Calc (80% of FY 2014 ADM and 20 % of FY 2013 ADM)	3rd grade	12.00	-
*Unorganized towns use a single year's ADM	4th grade	9.00	-
	5th grade	13.50	-
	6th grade	16.00	-
	7th grade	-	18.00
	8th grade	-	17.00
	9th grade	-	18.35
	10th grade	-	17.50
	11th grade	-	21.50
	12th grade	-	21.55
	Adult - no diploma	-	-
	Total Unweighted Long-Term ADM	80.75	113.90
	EEE / pre-K State-Placed Students	-	-
	Elementary State-Placed Students	-	-
	Secondary State-Placed Students	-	-
	EEE and pre-K Long-Term Unweighted ADM	7.25	-
	Elementary Long-Term Unweighted ADM (K - 6th grade)	73.50	-
	Secondary Long-Term Unweighted ADM (7th grade and up)	-	113.90
	Total Long-Term Unweighted ADM	80.75	113.90

**Addison School District
FY2015 Equalized Pupil**

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	Grade Level	Town	UHSD
Calculation of Grade Level Weights	EEE weighted at 0.46	-	-
	Pre-K weighted at 0.46	3.34	-
	K Half weighted at 1.00	-	-
	K Full weighted at 1.00	7.50	-
	1st grade weighted at 1.00	5.00	-
	2nd grade weighted at 1.00	10.50	-
	3rd grade weighted at 1.00	12.00	-
	4th grade weighted at 1.00	9.00	-
	5th grade weighted at 1.00	13.50	-
	6th grade weighted at 1.00	16.00	-
	7th grade weighted at 1.13	-	20.34
	8th grade weighted at 1.13	-	19.21
	9th grade weighted at 1.13	-	20.74
	10th grade weighted at 1.13	-	19.78
	11th grade weighted at 1.13	-	24.30
	12th grade weighted at 1.13	-	24.35
	Adult Without Diploma weighted at 1.13	-	-
EEE / pre-K State-Placed Students weighted at 0.46	-	-	
Elementary State-Placed Students weighted at 1.00	-	-	
Secondary State-Placed students weighted at 1.13	-	-	
Total Added Weight, EEE / pre-K	(3.91)	-	
Total Added Weight, Elementary	-	-	
Total Added Weight, Secondary	-	14.82	
Total Added Weight	(3.91)	14.82	
(LTW ADM)	Long-Term Weighted ADM	76.84	128.72

		Town	UHSD
Calculation of Poverty Weight	2 year poverty average	13.90	19.60
	English Language Learners, fall 2013	-	-
	ELL Students that also receive food stamps	-	-
	ELL students that are not receiving food stamps	-	-
	Adjusted poverty count (2 year Poverty Average + ELL Students Not Receiving Food Stamps)	13.90	19.60
	Long Term Unweighted ADM	80.75	113.90
	Poverty Ratio (Adjusted poverty count / Unweighted ADM)	17.21%	17.21%
Total added weight using poverty factor of 0.25 (Long Term Weighted ADM x Poverty Ratio * 0.25)	3.31	5.54	
Calculation of ELL weight	ELL Students added to ADM	-	-
	ELL Added Weight (ELL x 0.20)	-	-

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Calculation of
Equalized
Pupils

	Town	UHSD
Total Weighted Student Count (Unweighted ADM + Total Added Weight + Poverty Weight + LEP Weight)	80.15	134.26

Equalized Pupil count based on an equalizing ratio of 0.91477 (BEFORE 3.5% CAP)*	73.32	122.82
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* Equalizing ratio is the Statewide Unweighted ADM divided by
the Statewide Weighted ADM: 88,482.99 / 96,727.16
Unorganized town's ADM is not equalized

	Municipal Level
Initial Equalized Pupil	196.14
Initial Equalized Pupil Increase (Fast Growth Districts only)	-
Equalized Pupil increase Capped at 45 (Fast Growth Districts only)	-
Equalized Pupil after Fast Growth adjustment	196.14
Equalized Pupils for prior year, FY2014	214.01
Equalized Pupils with annual decline limited to 3.5%	206.52

	Town	UHSD
Equalized Pupils FY2015		
Equalized Pupil TORO Ratio	37.38%	62.62%
Equalized Pupil TORO	77.20	129.32